Capital Projects 2027- 2038	Dept	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	Comments
Police Department Rennovation	Facilities	$3,000,000												CDS Grant - Congressional Directed Spending Grant - $1.275 million.
2027 Minimum Municipal Building Repairs: - Replacement of roofs for both buildings. - HVAC for both buildings - Bathrooms - (minimum council room) - Replacement Windows - Secondary improvements needed due to impacts of minimum building repairs.	Facilities													
		$3,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
P-1 2026 F-350 SRW 4x4	DPW										$70,000			
P-2 2026 Ford Maverick Hybrid	DPW									$50,000				This truck replaced P-9 22 F-350 that was bought back via lemon law
P-4 2017 F-350 DRW 4x4	DPW	$70,000												Truck will stay as spare untill inoperable
P-5 2018 F-350 SRW 4X4 Sewer	DPW		$55,000											
P-6 2017 F-250 EX cab SRW 4x4	DPW													Truck is set up for emrgency traffic/storm response untill inoperable
P-7 2019 F-350 EX cab 4x4 Utility Body	DPW			$70,000										
P-8 2022 F-350 SRW 4x4	DPW						$60,000							
M-1 2020 Ford F550 Mason Dump	DPW				$105,000									
M-2 2020 Ford F550 Mason Dump	DPW					$105,000								
M-3 2022 Ford F550 Mason Dump	DPW						$110,000							
M-4 2022 Ford F600 Mason Dump	DPW							$110,000						
FB-1 2019 Ford F550 4x4 Flat Bed	DPW			$85,000										
FB-2 2020 Ford F550 4x4 Flat Bed	DPW				$86,000									
FB-3 2021 Ford F550 4x4 Flat Bed	DPW					$87,000								
FB-4 2022 Ford F550 4x4 Long WB Flat Bed Diesel	DPW										$100,000			
FB-5 2024 Ford F550 4x4 Crew Cab Flat Bed	DPW								$87,000					
FB-6 2026 Ford F600 4x4 Flat Bed	DPW											$80,000		
D-1 2022 Ford F750 Dump	DPW													
D-2 2015 Freightliner Dump	DPW			$300,000										
D-3 2023 Kentworth Dump	DPW													
HL-1 2020 Kentworth Hook Lift Truck	DPW								$300,000					
2021 Case 321F Loader	DPW											$100,000		
2025 Trackless Mower/Blower	DPW												$250,000	
2017 Case 521GXR Loader	DPW				$130,000									
2019 Case 580SN - Backhoe	DPW									$125,000				
2019 Case TR310 Track Loader w/attach	DPW						$100,000							
1996 Whacker Roller RD880	DPW			$50,000										
2017 Diamond Road Mower Attachment	DPW													
2018 John Deere Midsize Tractor 1023e	DPW									$25,000				
2018 Bandit Chipper	DPW													
2019 John Deere Tractor with Attachments	DPW									$35,000				
2019 Falcon Asphalt Hot Box	DPW			$45,000										
2023 Orda Street Sweeper	DPW										$350,000			
2021 Perma Green Ride-On Applicator	DPW					$15,000								
2017 Scag 72" Zero Turn Mower S-1	DPW	$18,000												To replace with electric mower would need 36,000
2017 Scag 72" Zero Turn Mower S-2	DPW			$16,000										

2019 Scag 72" Zero Turn Mower S-3	DPW				$16,000									
2022 Scag 72" Zero Turn Mower S-4	DPW					$16,000								
2024 Scag 72" Zero Turn Mower S-5	DPW						$16,000							
2021 John Deere 48" Walk Behind	DPW					$7,000								
2023 Kifco Water Canon	DPW													
2017 CCM20SE Equipment Trailer	DPW			$10,000										
2019 Sure Trac Mason Trailer	DPW				$6,000									
2019 Sure Trac Tilt Trailer 7x13	DPW							$10,000						
2020 Sure Trac Implement Trailer (milling trailer)	DPW				$10,000									
2021 Sure Trac Landscape Trailer 22ft	DPW					$8,000								
2022 Quality 7x14 Landscape Trailer	DPW						$6,000							
2023 Quality 7x14 Landscape Trailer	DPW							$6,000						
2023 Sure Trac Tilt Trailer 5x10	DPW								$6,000					
Sub Total for DPW		$88,000	$55,000	$576,000	$353,000	$238,000	$292,000	$126,000	$393,000	$235,000	$520,000	$180,000	$250,000	
Standby Generator for Lee Hill	**Fire**	$25,000												
Lock Box (Vehicle Cost)	**Fire**			$12,000										
SCBA Replacement - End of Life	**Fire**		$310,000											AFG Grant
Replacement Tanker 7	**Fire**		$600,000											
Replacement Tanker 5	**Fire**				$600,000									
Fire Drone	**Fire**					$15,000								
Sub Total for Fire		$25,000	$910,000	$12,000	$600,000	$15,000	$0	$0	$0	$0	$0	$0	$0	
Replacement Body Worn Cameras	**Police**	$235,000												
Replacement Patrol Vehicle Radar Units	**Police**	$20,000												
Sub Total for Police		$255,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
2027 FY NJDOT GRANT PROJECT (Mill & Resurface): Forest Lakes Drive	Roads	$524,000												2027 NJDOT Municiapl Aid Grant
Mill and Resurface - Various Roads Forest Lakes	Roads	$811,000												
Anual Budget: Roadway Crack Sealing, Roadway Striping & Roadway Repairs	Roads	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	Roadway Repairs (asphalt): $20,000 Crack Sealing: $20,000 Striping: $10,000
Future Mill Paving, Cape Seal and Oil Stone Projects - includes NJDOT Projects	Roads		$1,056,859	$1,632,299	$584,728	$1,103,036	$628,716	$1,209,511	$704,675					
East Brookwood Drainage Issues	Roads and Drainage													Engineering Study - start process of addressing drainage issues throughout the Township (October 22, 2021 memo from Cory Stoner)
Sub Total for Roads		$1,385,000	$1,106,859	$1,682,299	$634,728	$1,153,036	$678,716	$1,259,511	$754,675	$50,000	$50,000	$50,000	$50,000	
COJ Skate Park Repairs	Recreation	$90,000												
COJ Wood Beam Guiderail	Recreation	$25,000												
COJ Access Roadway Fence Repairs	Recreation	$10,000												
COJ Large Parking Area Patching & Oil/Stone Resurfacing ($15,000) or Asphalt Paving ($60,000)	Recreation	$60,000												
COJ Park Improvements - TBD	Recreation	$1,500,000												Scope COJ of Park Improvements is still being defined. Preliminary estimate for improvements is from $1.2 to $1.5 million.
COJ Completely Inclusive Playground - ADA Picnic Area Expansion	Recreation	$50,000												
Replace Clay on the infields of all Baseball/Softball Fields: COJ 1, 2, 3 &4 and NG 1 & 2	Recreation	$60,000												
Mohawk View Park Fencing	Recreation	$27,000												

Sub Total for Recreation	$1,822,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Facilities	$3,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DPW	$88,000	$55,000	$576,000	$353,000	$238,000	$292,000	$126,000	$393,000	$235,000	$520,000	$180,000	$250,000
FIRE	$25,000	$910,000	$12,000	$600,000	$15,000	$0	$0	$0	$0	$0	$0	$0
Police	$255,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Roads	$1,385,000	$1,106,859	$1,682,299	$634,728	$1,153,036	$678,716	$1,259,511	$754,675	$50,000	$50,000	$50,000	$50,000
Recreation	$1,822,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Totals	**$6,575,000**	**$2,071,859**	**$2,270,299**	**$1,587,728**	**$1,406,036**	**$970,716**	**$1,385,511**	**$1,147,675**	**$285,000**	**$570,000**	**$230,000**	**$300,000**
Add: Annual CIF $25,000 and Drainage $5,000	$30,000	$30,000	$30,000									
	$6,605,000	**$2,101,859**	**$2,300,299**									
	2027	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2037**